

## 8. Budget t Summary 2018-19

A	<b>INTERVENTION SUPPORT</b> That the gap between those eligible for PP and others narrows in all year groups and that children make accelerated progress Children access appropriate services to support their needs.	<b>£32749.38</b>
B	<b>STAFFING</b> That the gap between those eligible for PP and others narrows in all year groups and that children make accelerated progress.	<b>£108728.21</b>
C	<b>EMOTIONAL SUPPORT</b> The children have a greater level of emotional resilience and are better equipped to deal with a variety of situations. Children are in better emotional state in which to learn and access the classroom more fully.	<b>£7222.34</b>
D	<b>ENRICHMENT</b> Children have access to a range of experiences designed to develop the whole child. Children are able to draw upon these experiences in their writing and maths.	<b>£10901.84</b>
E	<b>SUPPORTING TRIPS</b> Pupils eligible for PP access he same life chances as their academic peers which will raise their self-esteem, confidence, and academic progress and through these first hand experiences apply their skills for the new learning across the curriculum.	<b>£3553.01</b>
F	<b>ATTENDANCE</b> Disadvantaged pupils attendance to be at least in line with national averages.	<b>£1210.36</b>
G	<b>UNIFORM</b>	<b>£1625</b>
	<b>TOTAL SPENT</b>	<b>£165990.14</b>